

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,834.90	\$40,669.23	28	20,110.80	\$65,484.11	49	\$163,827.27	39.97%
A2b - Residential Conservation Services (RCS)	0.00	\$5,106.00	23	0.00	\$12,284.50	61	\$22,218.28	55.29%
A2c - Residential Retail	27,723.60	\$10,948.15	14	136,370.84	\$88,502.86	62	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,354.49	5	0.00	\$7,520.67	8	\$0.00	0.00%
Res Subtotal	32,558.50	\$60,077.87	70.00	156,481.64	\$173,792.14	180	\$186,045.55	
Res % of Total	68.74%	85.88%	90.91%	76.51%	85.54%	89.55%	55.83%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,629.00	1	8,983.12	\$15,294.58	12	\$61,995.48	24.67%
IE Subtotal	762.00	\$1,629.00	1.00	8,983.12	\$15,294.58	12	\$61,995.48	
IE % of Total	1.61%	2.33%	1.30%	4.39%	7.53%	5.97%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,401.31	\$6,842.13	3	9,752.31	\$7,203.38	4	\$85,169.33	8.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,642.89	\$1,405.00	3	29,316.83	\$6,877.90	5	\$0.00	0.00%
C&I Subtotal	14,044.20	\$8,247.13	6.00	39,069.14	\$14,081.28	9	\$85,169.33	
C&I % of Total	29.65%	11.79%	7.79%	19.10%	6.93%	4.48%	25.56%	
Total	47,364.70	\$69,954.00	77	204,533.90	\$203,168.00	201	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.